KRISTUS DARZS LATVIAN HOME

BUILDING COMMITTEE REPORT 2024

In 2024 the significant major capital project undertaken at Kristus Darzs was the replacement of electrical cables supplying power to the building. These supply cables were nearing the end of their design life and needed to be replaced prior to failure. Kristus Darzs was able to draw upon a one-time Major Capital Funding from the Ministry to finance this $225,000.00 project.

Other significant building related expenditures were daily maintenance issues and upgrades/replacements as follows:

• Internal electrical issues	$17,500
• Communications, security	$36,200
• Patient transfer mechanisms	$28,100
• Resident door widenings	$19,200
• Water treatment	$23,300
• Building sanitary issues	$16,800
• Septic tank and tile bed	$21,700
• TOTAL	$162,800

We were able to use $132,000 from the Minor Capital Funding from the Ministry to offset some of these expenses. It is noted that the above expenses do not include grounds maintenance, linen service, pest control or janitorial services.

My compliments to the Maintenance Team for a job very well done.

Imants Hausmanis
Chair, Building Committee